



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 13 BOYS x or GIRLS

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$10-15	\$118,033.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$118,033.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2885.00	
	Trophies		\$692.00	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		Tourn. Workers:\$4793.00 Travel: \$2200.00	
	TOTAL EXPENSES (2)			\$10,571.00

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$107,462.00
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$107,462.00
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$25,500.00	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$81,962.00
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Lynn Camp	\$4,685.48		Knox Central	\$14,056.45			
Harlan Indep.	\$4,685.48		North Laurel	\$14,056.46			
Jackson County	\$4,685.48						
Bell County	\$4,685.48						
Corbin	\$9,370.97						
South Laurel	\$9,370.97						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2070
2	3164
3	3000
4	4759
5	
6	
7	12,993



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Total	18,175
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Tonya Dickerson Asher
MANAGER

Red Bird Christian School
SCHOOL

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DAYTIME PHONE